

Controlling With Sap Practical Guide

Value Flows into SAP ERP FI, CO, and CO-PA Christoph Theis 2017

Controlling with SAP S/4HANA: Business User Guide Janet Salmon 2025

If you run management accounting in SAP S/4HANA, this is the user guide you need! Start with the Universal Journal basics, and then set up your organizational structures and master data. Walk through your routine transactions, from performing overhead cost controlling to settling manufacturing costs and beyond. Work with new features such as universal parallel accounting, and perform margin analysis for sales, customer projects, and services. With details on intercompany scenarios, reporting, and more, this is your all-in-one controlling resource! In this book, you'll learn about: a. CO Fundamentals Discover merged financial and management accounting in SAP S/4HANA with the Universal Journal. Get to know relevant organizational structures and set up key master data, from cost elements to activity types to market segments. b. Tasks and Transactions Master the core controlling activities you need for your workday. Follow click-by-click instructions to calculate overhead, perform costing runs, analyze profitability, and more. Use both the classic SAP GUI user interface and key SAP Fiori apps for your business transactions. New and Improved CO Get up to speed with modern management accounting. See how universal parallel accounting impacts controlling tasks. Learn about new management reporting insights and features like event-based revenue recognition and advanced service execution. Highlights include: 1) Organizational structure 2) Master data 3) Universal parallel accounting 4) Overhead costs 5) Manufacturing costs 6) Margin analysis 7) Event-based revenue recognition 8) Customer projects 9) Service management 10) Investment controlling 11) Intercompany scenarios 12) Reporting c. New and Improved CO Get up to speed with modern management accounting. See how universal parallel accounting impacts tasks such as cost assignment, activity allocation, and settlement. Enhance your margin analysis with event-based revenue recognition and advanced execution.

Practical Guide to SAP CO-PC (Product Cost Controlling) in SAP S/4HANA - 2nd edition Tanya Duncan 2024-03-19 Because of its complex integration, Product Cost Controlling (CO-PC) has often been regarded as the most challenging module in SAP ERP. In this 2nd edition, the most important concepts, business processes, and configuration settings have been updated to cover SAP S/4HANA, including how Material Ledger has evolved in S/4HANA. There is also a new chapter on sales order costing. By concentrating only on the essentials, this book can be easily used as a supplementary guide for readers who are implementing or supporting SAP CO-PC. Transaction and configuration screenshots have been included to illustrate processes and concepts covered in this book, and Fiori app names and GUI transaction codes have also been provided. In addition, this guide examines the integration of CO-PC with other modules, and offers helpful tips to consider during implementation. - Introduction to value flows in SAP S/4HANA Controlling - Step-by-step examples - Configuration for make-to-stock and make-to-order costing - Detailed month-end closing processes

Practical Guide to SAP S/4HANA Controlling Nora Voigt 2022-10-06 With SAP Fiori, SAP S/4HANA offers a modern user interface and a simplified new technical data model. The objectives are faster closing and improved performance for reconciliation activities. Using an example manufacturing company, this book presents the resulting new features for the area of Controlling. In addition to the process-related view of the workflows within the company, the book takes a practical look at the SAP Fiori apps in Controlling. You quickly get an overview of the most important innovations, changed Customizing settings, and current developments in all subcomponents in SAP S/4HANA Controlling. Readers who do not have much experience with HANA yet can first familiarize themselves with the new SAP Fiori interface before turning to the new (simplified) data structures of S/4HANA in Financials and Controlling, as well as the changes to master data and processes. You then follow the example company SPEED GmbH through central structures and processes in Product Cost Controlling. The author also looks at the integration of processes, allocations in SAP Controlling, current developments in Profitability Analysis, and planning and reporting with SAP S/4HANA. - New features in Controlling with SAP S/4HANA - Overview of the functions of all subcomponents - Effects of S/4HANA on your business processes - Practical explanations using a

continuous example

Practical Guide to SAP CO Templates Tom King 2018 Unlock the power of templates in SAP Controlling! This book expertly guides readers through the setup and use of CO templates for plan and actual allocations. Walk through cost allocation methods and learn how to leverage templates in Activity Based Costing (CO-ABC) to create complex calculations to generate accurate allocations. Explore how to use product cost estimate templates for detailed cost allocations from cost centers and business processes. Learn how to extend template structures and identify functions that can be added to enhance template capabilities beyond what SAP delivers. Get template configuration guidance. Receive an introduction to applications and environments and identify which transactions enable processing of template allocations. - Implement and properly use templates - Scenarios for using templates in SAP Product Costing and Cost Object Controlling - Template configuration tasks - Easy cost planning applications.

First Steps in SAP S/4HANA Controlling - second edition Ashish Sampat 2025-07-25 This comprehensive introduction to SAP Controlling (CO) in S/4HANA covers the fundamentals of the organizational structure, master data, and functions of SAP Controlling, including overhead controlling, product costing, month-end closing, and reporting. Using a fictional chocolate manufacturing company case study, you'll learn about key day-to-day functions such as cost planning, production controlling, actual costing, and information systems. Explore how SAP CO integrates with other SAP modules and gain insights into the functional areas commonly found in manufacturing organizations. Dive into master data elements and learn how to maintain consistent and accurate data. Review planning methods and get an overview of cost center planning, including overhead planning and labor cost planning. Identify issues with old GUI transactions in the planning process and learn how to upload plan data. Understand how SAP Material Ledger can be used to accurately determine costs and how actual costs are booked and absorbed. Examine important features of S/4HANA including universal allocations, cost elements, variances, and COGS split. - Cost center and product cost planning, actual cost flow - Best practices for cost absorption using Product Cost Controlling - Month-end closing activities in SAP S/4HANA Controlling - Examples and screenshots based on a case-study approach

Practical Guide to Sap Co-pc Tanya Duncan 2014-07-29 Because of its complex integration, Product Cost Controlling (CO-PC) is often regarded as the most challenging module in SAP ERP. In this book, you will learn the most important concepts, business processes, and configuration settings. By concentrating only on the essentials, this book will quickly enable you to use it as a supplementary reference guide for implementing or supporting SAP CO-PC. Screenshots of transactions and configuration are included to illustrate written content. This book also dives into CO-PC integration details with other modules and tips on how to properly configure and implement a highly integrated sub-module. This complete and simplified guide to configuration and business processes for SAP Product Costing covers: * Introduction to Value Flows in SAP Controlling * Step-by-Step Examples * Configuration for Product Costing * Detailed Month End Closing Processes

SAP ERP Financials User's Guide Heinz Forsthuber 2010 This book focuses on the practical, day-to-day requirements of working with SAP ERP Financials (SAP FI). It guides you through the various Financial Accounting functions step-by-step: documents, account reports, special postings, automatic procedures, accounts receivable accounting, accounts payable accounting, general ledger accounting, closing operations, and asset accounting. Numerous tips and tricks designed to help maximize your daily work are included throughout. For all users of all SAP releases from SAP R/3 4.6 to SAP ERP 6.0. 1. Comprehensive coverage of SAP FI Learn how to make the best use of SAP FI in your daily work with comprehensive coverage of SAP General Ledger and more. 2. Tips and tricks for daily work Maximize your time with numerous tips and tricks designed to help you get the most out of the most common tasks, features and programs. 3. Step-by-step walkthroughs Master even the most complex functions in SAP FI using step-by-step walkthroughs enhanced with screenshots and sample scenarios. 4. Up-to-date for SAP ERP 6.0 Understand the new features in SAP FI and SAP Financial Supply Chain Management (FSCM). 5. Helpful additional resources Find answers quickly in the appendices, which

include menu paths, a full glossary, and a complete index. Highlights:
 General Ledger Accounting Accounts Receivable Accounting Accounts Payable Accounting Asset Accounting Bank Accounting Closing Operations Overview of the Innovations in SAP FI 6.0

A Practical Guide to Pediatric Intensive Care Gerald C. Moore 1984

Manufacturing Finance with SAP ERP Financials Subbu

Ramakrishnan 2009 This book provides a comprehensive overview of the application of ERP Financials to the make to stock and make to order manufacturing process models. It is designed to provide valuable solutions and configuration/integration options that readers can use and apply directly in their daily activities. For Finance users, the book covers the standard business drivers and KPIs as they apply to each model, and lends guidance for configuring Financial Accounting and Controlling to maximize functionality for manufacturing finance. Implementation managers and consultants will benefit from the coverage of integrating ERP Financials with other SAP applications such as PP and MM, as well as the configuration sections for Master Data, Cost Object Controlling, and the Information System, among others. Readers from both functions will be able to make use of the numerous screen shots, configuration steps, best practice examples, and tips for system customization.

Acknowledging the differences between the two primary manufacturing process models, the book is divided into three sections after an introductory chapter covering information generic to manufacturing models supported in SAP. Part I of the book covers the Make to Stock model, and comprises the bulk of book. Part II covers the Make to Order model. Part III provides a chapter filled with ready-to-use checklists and guides for budgeting and closing activities, and a chapter on the application of SAP Financial Performance Management (FPM, formerly CPM) to the manufacturing finance scenario.

Practical Guide to SAP Cost Center Accounting John Pringle 2017

Controlling with SAP Janet Salmon 2014 From basic transactions to troubleshooting, execute your daily Controlling tasks with fewer steps and greater ease! Manage master data, set up planning and budgeting work, and conduct actual postings using routine CO capabilities and new technologies integrated alongside the Controlling component. This practical guide offers the step-by-step instructions and examples that will help your day-to-day to-do list.

Controlling with SAP ERP: Business User Guide Janet Salmon 2018

Revised edition of the author's Controlling with SAP, [2014]

Practical Guide to Sap Internal Orders Marjorie Wright 2016-08-25

This SAP Controlling (CO) book walks readers through the fundamentals of internal orders in SAP ERP as cost objects, as well as the benefits of period settlement. Dive into master data configuration for creating orders types and status management and learn how to create a master record. Get step-by-step guidance on how to do daily postings in internal orders with and without revenue and learn how to use commitments. Obtain expert advice on period-end close, including the settlement profile, allocation structure, source structure, and results analysis. Find out what your SAP reporting options are and learn how to leverage summarization hierarchies in SAP CO. By using practical examples, and SAP screenshots, the author brings business users new to internal orders up to speed on the fundamentals. Experienced SAP users will benefit from the expert tips and configuration requirements. - Concepts and daily postings to internal orders - Master data configuration - Streamlining period-end close activities - Reporting options and summarization hierarchies in SAP CO

Practical Guide to SAP CO-PC (Product Cost Controlling) Duncan

Tanya Because of its complex integration, Product Cost Controlling (CO-PC) is often regarded as the most challenging module in SAP ERP. In this book, you will learn the most important concepts, business processes, and configuration settings. By concentrating only on the essentials, this book will quickly enable you to use it as a supplementary reference guide for implementing or supporting SAP CO-PC. Screenshots of transactions and configuration are included to illustrate written content. This book also dives into CO-PC integration details with other modules and tips on how to properly configure and implement a highly integrated sub-module. This complete and simplified guide to configuration and business processes for SAP Product Costing covers: * Introduction to Value Flows in SAP Controlling * Step-by-Step Examples * Configuration for Product Costing * Detailed Month End Closing Processes

Configuring Controlling in SAP ERP Rogerio Faleiros 2012

Understand the CO component and how to make it work for you * Connect the CO subcomponents in SAP ERP and integrate them in your implementation * Master the customizing of CO in SAP ERP Financials to meet your business needs Finally--your one-stop resource to SAP ERP Controlling

configuration has arrived! If you are involved in the initial implementation or the ongoing maintenance of a CO solution, this book delivers the hands-on advice you need to smooth the customizing process. By accessing the screenshots, detailed instructions, and technical background information offered here, you'll be ready to give management the control over the business that it needs! The Complete CO Picture Understand the CO module in all its details and aspects--from Cost Element Accounting to Product Cost Controlling and Profit Center Accounting. Practical Guidance Take control of your customizing by referencing step-by-step instructions and hundreds of screenshots that will guide you through the configuration process. Assembling the Pieces Learn how each part of the CO component interacts with the others, and plan how your overall CO structure should look. Best Practices Take advantage of best practices, tips, and tricks, and facilitate efficient management accounting, reporting, and analysis processes to maximize productivity. Your Desktop Reference Whether you are implementing CO for the first time or maintaining and extending an existing system, this book will be your companion in your daily tasks

Practical Guide to SAP Profit Center Accounting John Pringle This book

offers a comprehensive introduction to SAP ERP Profit Center Accounting (PCA) for both classic general ledger (GL) and the new GL. Get the tools you need to set profitability targets for business (planning) and then compare actual results against those targets to improve overall profitability. Solidify your understanding of the difference between PCA and SAP Controlling Profitability Analysis (CO-PA) views. Gain in-depth knowledge of the concepts, objects, and functionality available in PCA in SAP ERP, including the relevant master data set-up, actual data flows, planning scenarios, and reporting options. Clarify the differences between PCA and CO-PA and understand when it is best to use each. Dive into profit center transfer pricing and obtain detailed configuration and set-up steps required for activation. By using practical examples, tips, and screenshots, the author brings readers up to speed on SAP Profit Center Accounting. - Fundamentals of SAP Profit Center Accounting (PCA) - Concepts, master data, actual data flow, and planning basics - Differences between PCA in classic and new GL - Reporting for Profit Center Accounting (PCA)

Practical Guide to SAP S/4HANA Profit Center Accounting - 2nd

Edition John Pringle 2023-01-16 This updated 2nd edition offers a comprehensive introduction to SAP ERP Profit Center Accounting (PCA) for both classic general ledger (GL) and the new GL. Review the differences between ECC and SAP S/4HANA and user interface changes with Fiori. Get the tools you need to set profitability targets for business (planning) and then compare actual results against those targets to improve overall profitability. Solidify your understanding of the difference between PCA and SAP Controlling Profitability Analysis (CO-PA) views. Gain in-depth knowledge of the concepts, objects, and functionality available in PCA in SAP ERP, including the relevant master data set-up, actual data flows, planning scenarios, and reporting options. Clarify the differences between PCA and Margin Analysis and understand when it is best to use each. Dive into profit center transfer pricing and obtain detailed configuration and set-up steps required for activation. Learn more about the new APP Manage Profit Center Group. Explore planning options in SAP S/4HANA, including ACDOCP universal planning table. Take a closer look at on-premise reporting options for profit centers in SAP S/4HANA, including APPS and CDS views available in the Query browser. By using practical examples, tips, and screenshots, the author brings readers up to speed on SAP Profit Center Accounting. - Fundamentals of SAP Profit Center Accounting (PCA) - Concepts, master data, actual data flow, and planning basics - Differences between PCA in classic and new GL Reporting for Profit Center Accounting (PCA)

Controlling with SAP Janet Salmon 2011-07-01 Understand how your controlling processes relate to SAP Discover the many features and functionalities of the Controlling component Up-to-date for enhancement package 5 If you use Controlling in SAP ERP Financials, this book is a must-have resource for your daily work. You ll learn how to perform transactions with fewer steps and less effort, and you ll discover how to troubleshoot minor problems and system issues. In addition to the core areas of Controlling, you ll also find coverage of more advanced topics, such as SAP NetWeaver BW, SAP BusinessObjects, the SAP Financials Closing Cockpit, and topics added in recent enhancement packages. This book will help you to master the system and work more efficiently on a daily basis.

First Steps in SAP Controlling (CO) Ashish Sampat This book offers a comprehensive introduction to SAP ERP Controlling (CO). You will learn the basic fundamentals of the organizational structure, master data, and

functions of SAP Controlling, including overhead controlling, product costing, month-end closing, and reporting. If you would like to understand the basic fundamentals of SAP Controlling, with examples based on a case study approach, this book is for you! Using a fictional chocolate manufacturing company case study, you will learn fundamentals based on several day-in-the-life scenarios of various key functions such as cost planning, production controlling, actual costing, and information systems. Get detailed information on how SAP CO integrates with other SAP modules and obtain insight into the different functional areas typically used in manufacturing organizations. Dive into SAP ERP master data elements and get tips on how to maintain consistent and accurate data. Review the various planning methods available and get an overview of cost center planning, including overhead planning and labor cost planning. Understand how SAP Material Ledger can be used to accurately determine costs. Identify how actual costs are booked and absorbed. By using a detailed case study, practical examples, tips, and screenshots the author brings readers new to SAP CO quickly up to speed on the fundamentals. - Cost center and product cost planning, actual cost flow - Best practices for cost absorption using Product Cost Controlling - Month-end closing activities in SAP Controlling - Examples and screenshots based on a case study approach

Controlling With Sap Practical Guide

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